

Proposed Fiscal Year 2019-2020 Budget

The Bar's Board of Commissioners adopts a General Operating Budget each year.
This is the currently proposed budget for Fiscal Year 2019-2020 which will undergo multiple levels of review prior to Board adoption.

Projected FY 19-20 Income	
Source	Amount
Fees	\$ 2,854,627.00
Publications	\$ 43,550.00
LJAP Related	\$ 38,000.00
Miscellaneous Other	\$ 29,200.00
Total	\$ 2,965,377.00

Attorney Regulation Expenses	
Committees (Regulatory)	\$ 2,700
Regulatory and Court Costs	\$ 116,909
Legislative Review and Monitoring	\$ 32,460
Audit, Insurance, and Bonds	\$ 22,150
Professional Fees and Subscriptions	\$ 5,000
Personnel	\$ 849,187
Office and Occupancy	\$ 90,811
Miscellaneous/Other	\$ 6,667
Total:	\$ 1,125,884

Member Services Expenses	
Committees	\$ 15,160
Officers and Board	\$ 96,000
Young Lawyers Division Appropriation	\$ 20,000
Seminars	\$ 9,625
Member Benefits	\$ 55,600
Legislative Review and Monitoring	\$ 16,040
Audit, Insurance, and Bonds	\$ 10,975
Professional Fees and Subscriptions	\$ 5,500
Personnel	\$ 386,615
Office and Occupancy	\$ 60,354
Miscellaneous/Other	\$ 3,250
Total:	\$ 679,119

Proposed FY 19-20 Expenses	
Category	Amount
Attorney Regulation	\$ 1,125,884.00
Member Services	\$ 679,119.00
Programs and Resources	\$ 546,302.00
Lawyers and Judges Assistance	\$ 287,718.00
Operational Support	\$ 322,078.00
Total	\$ 2,961,101.00

Programs and Resources Expenses	
Publications	\$ 94,000
Programs	\$ 24,105
Seminars	\$ 3,750
Audit, Insurance, and Bonds	\$ 7,950
Professional Fees and Subscriptions	\$ 2,000
Personnel	\$ 368,117
Office and Occupancy	\$ 39,013
Miscellaneous/Other	\$ 7,367
Total:	\$ 546,302

Lawyers and Judges Assistance Expenses	
Committee	\$ 400
Therapeutic Assistance and Monitoring	\$ 15,150
Audit, Insurance, and Bonds	\$ 10,625
Professional Fees and Subscriptions	\$ 300
Personnel	\$ 233,646
Office and Occupancy	\$ 26,772
Miscellaneous/Other	\$ 825
Total:	\$ 287,718

Operational Support Expenses	
Audit, Insurance, and Bonds	\$ 6,625
Professional Fees and Subscriptions	\$ 500
Personnel	\$ 220,308
Office and Occupancy	\$ 74,345
Miscellaneous/Other	\$ 18,300
Total:	\$ 320,078