

Fiscal Year 2020-2021 General Operating Budget

The Bar's Board of Commissioners adopts a General Operating Budget each year.
This is the budget which was adopted by the Board for Fiscal Year 2020-2021.

Projected FY 20-21 Income	
Source	Amount
Fees	\$ 2,751,053
Publications	\$ 43,550
LJAP Related	\$ 41,000
Miscellaneous Other	\$ 37,622
Total	\$ 2,873,225

Authorized FY 20-21 Expenses	
Category	Amount
Attorney Regulation	\$ 1,204,134
Member Services	\$ 534,864
Programs and Resources	\$ 456,402
Lawyers and Judges Assistance	\$ 298,629
Operational Support	\$ 351,311
Total	\$ 2,845,340

Attorney Regulation Expenses	
Committees (Regulatory)	\$ 1,350
Regulatory and Court Costs	\$ 122,341
Legislative Review and Monitoring	\$ 32,460
Audit, Insurance, and Bonds	\$ 33,333
Professional Fees and Subscriptions	\$ 5,200
Personnel	\$ 880,562
Office and Occupancy	\$ 124,221
Miscellaneous/Other	\$ 4,667
Total:	\$ 1,204,134

Programs and Resources Expenses	
Publications	\$ 82,800
Programs	\$ 14,425
Seminars	\$ 900
Audit, Insurance, and Bonds	\$ 13,008
Professional Fees and Subscriptions	\$ 4,900
Personnel	\$ 283,312
Office and Occupancy	\$ 50,891
Miscellaneous/Other	\$ 6,166
Total:	\$ 456,402

Member Services Expenses	
Committees	\$ 4,210
Officers and Board	\$ 57,300
Young Lawyers Division Appropriation	\$ 6,850
Seminars	\$ 6,775
Member Benefits	\$ 54,100
Legislative Review and Monitoring	\$ 16,040
Audit, Insurance, and Bonds	\$ 15,040
Professional Fees and Subscriptions	\$ 5,500
Personnel	\$ 321,143
Office and Occupancy	\$ 47,906
Total:	\$ 534,864

Lawyers and Judges Assistance Expenses	
Committee	\$ 200
Therapeutic Assistance and Monitoring	\$ 19,900
Audit, Insurance, and Bonds	\$ 14,268
Professional Fees and Subscriptions	\$ 500
Personnel	\$ 239,737
Office and Occupancy	\$ 23,199
Miscellaneous/Other	\$ 825
Total:	\$ 298,629

Operational Support Expenses	
Audit, Insurance, and Bonds	\$ 10,975
Professional Fees and Subscriptions	\$ 500
Personnel	\$ 262,065
Office and Occupancy	\$ 59,471
Miscellaneous/Other	\$ 18,300
Total:	\$ 351,311