



Fiscal Year 2021-2022 General Operating Budget

The Mississippi Bar's Board of Commissioners adopts a General Operating Budget each year.
This is the budget which was adopted by the Board for Fiscal Year 2021-2022.

Projected FY 2021-22 Income	
Source	Amount
Fees	\$ 2,625,657
Lawyers and Judges Assistance	\$ 56,726
Miscellaneous/Other	\$ 238,181
Publications	\$ 44,000
Total	\$ 2,964,564

Authorized FY 2021-22 Expenses	
Category	Amount
Attorney Regulation	\$ 1,376,658
Lawyers and Judges Assistance	\$ 391,791
Programs and Resources	\$ 562,256
Member Services	\$ 338,725
Operational Support	\$ 259,060
Total	\$ 2,928,491

Attorney Regulation Expenses	Amount
Audit, Insurance, and Bonds	\$ 27,470.00
Committees Regulatory	\$ 1,450
Legislative Review and Monitoring	\$ 31,519
Miscellaneous/Other	\$ 6,117
Office and Occupancy	\$ 172,257
Officers & Board	\$ 7,950
Personnel	\$ 1,037,656
Professional Fees and Subscriptions	\$ 4,900
Regulatory and Court Costs	\$ 87,340
Total	\$ 1,376,658

Programs & Resources Expenses	Amount
Audit, Insurance, and Bonds	\$ 10,720
Committees	\$ 2,500
Law Practice Resources	\$ 49,000
Miscellaneous/Other	\$ 7,317
Office and Occupancy	\$ 48,042
Personnel	\$ 319,900
Professional Fees and Subscriptions	\$ 6,200
Programs	\$ 17,578
Publications	\$ 81,000
Young Lawyers Division	\$ 20,000
Total	\$ 562,256

Member Services Expenses	Amount
Audit, Insurance, and Bonds	\$ 12,395
Committees	\$ 460
Legislative Review and Monitoring	\$ 10,506
Member Benefits	\$ 5,800
Miscellaneous/Other	\$ 5,227
Office and Occupancy	\$ 53,619
Officers & Board	\$ 55,672
Personnel	\$ 190,547
Professional Fees and Subscriptions	\$ 4,500
Total	\$ 338,725

Lawyers & Judges Assistance Expenses	Amount
Audit, Insurance, and Bonds	\$ 7,695
Committees	\$ 50
Miscellaneous/Other	\$ 500
Office and Occupancy	\$ 19,787
Personnel	\$ 334,359
Professional Fees and Subscriptions	\$ 2,500
Therapeutic Assistance & Monitoring	\$ 26,900
Total	\$ 391,791

Operational Support Expenses	Amount
Audit, Insurance, and Bonds	\$ 9,045
Miscellaneous/Other	\$ 16,500
Office and Occupancy	\$ 53,588
Personnel	\$ 179,927.00
Total	\$ 259,060