



Fiscal Year 2022-2023 General Operating Budget

This proposed budget has been recommended by
the MB Budget and Finance Committee for Fiscal Year 2022-2023.

Projected FY 2022-23 Income	
Source	Amount
Fees	\$ 2,700,000
Lawyers and Judges Assistance	\$ 59,726
Miscellaneous/Other	\$ 262,381
Publications	\$ 45,000
Total	\$ 3,067,107

Projected FY 2022-23 Expenses	
Category	Amount
Attorney Regulation	\$ 1,393,971
Lawyers and Judges Assistance	\$ 455,283
Programs and Resources	\$ 584,658
Member Services	\$ 348,633
Operational Support	\$ 274,679
Total	\$ 3,057,224

Attorney Regulation Expenses	Amount
Audit, Insurance, and Bonds	\$ 27,880.00
Committees Regulatory	\$ 1,300
Legislative Review and Monitoring	\$ 31,519
Miscellaneous/Other	\$ 7,591
Office and Occupancy	\$ 177,464
Officers & Board	\$ 9,200
Personnel	\$ 1,042,292
Professional Fees and Subscriptions	\$ 5,875
Regulatory and Court Costs	\$ 90,850
Total	\$ 1,393,971

Programs & Resources Expenses	Amount
Audit, Insurance, and Bonds	\$ 10,880
Committees	\$ 750
Law Practice Resources	\$ 46,000
Miscellaneous/Other	\$ 7,650
Office and Occupancy	\$ 49,042
Personnel	\$ 345,258
Professional Fees and Subscriptions	\$ 5,500
Programs	\$ 14,578
Publications	\$ 85,000
Young Lawyers Division	\$ 20,000
Total	\$ 584,658

Member Services Expenses	Amount
Audit, Insurance, and Bonds	\$ 12,580
Committees	\$ 310
Legislative Review and Monitoring	\$ 10,506
Member Benefits	\$ 3,626
Miscellaneous/Other	\$ 4,000
Office and Occupancy	\$ 56,554
Officers & Board	\$ 63,522
Personnel	\$ 191,835
Professional Fees and Subscriptions	\$ 4,500
Programs	\$ 1,200
Total	\$ 348,633

Lawyers & Judges Assistance Expenses	Amount
Audit, Insurance, and Bonds	\$ 7,805
Committees	\$ 50
Miscellaneous/Other	\$ 1,150
Office and Occupancy	\$ 20,288
Personnel	\$ 396,340
Professional Fees and Subscriptions	\$ 2,750
Therapeutic Assistance & Monitoring	\$ 26,900
Total	\$ 455,283

Operational Support Expenses	Amount
Audit, Insurance, and Bonds	\$ 9,180
Miscellaneous/Other	\$ 18,000
Office and Occupancy	\$ 55,675
Personnel	\$ 191,824.05
Total	\$ 274,679